

Profit and loss account (PLN thousand)	01.01 - 31.12.2013	01.01. - 31.12.2012
I. Net sales of finished goods, goods for resale and raw materials, of which:	4 000 891	5 232 591
- from related parties	233 633	279 928
1. Net sales of finished goods	3 991 588	5 222 994
2. Net sales of goods for resale and raw materials	9 303	9 597
II. Cost of finished goods, goods for resale and raw materials, of which:	3 711 091	4 846 798
- to related parties	79 457	125 555
1. Cost of goods sold	3 706 442	4 839 742
2. Value of goods for resale and raw materials sold	4 649	7 056
III. Gross profit (loss) on sales (I - II)	289 800	385 793
IV. Selling costs	10 625	11 024
V. Administrative expenses	145 933	162 206
VI. Profit (loss) on sales (III - IV - V)	133 242	212 563
VII. Other operating revenue	30 951	55 789
1. Profit on disposal of non-financial non-current assets	767	814
2. Donations	-	-
3. Other operating revenue	30 184	54 975
VIII. Other operating expenses	41 336	74 015
1. Loss on disposal of non-financial non-current assets	-	-
2. Revaluation of non-financial assets	12 498	55 400
3. Other operating expenses	28 838	18 615
IX. Profit (loss) on operating activities (VI+VII -VIII)	122 857	194 337
X. Finance income	281 048	86 282
1. Dividends and shares in profits, of which:	45 414	20 021
- from related parties	45 409	20 021
2. Interest, of which:	20 568	54 811
- from related parties	214	195
3. Profit on investment disposal	703	5 002
4. Revaluation of investments	214 363	6 448
5. Other	-	-
XI. Finance costs	73 778	135 372
1. Interest, of which:	3 764	4 322
- to related parties	110	1 098
2. Loss investment disposal	-	2 985
3. Revaluation of investments	56 541	112 916
4. Other	13 473	15 149
XII. Profit (loss) on operating activities (IX+X-XI)	330 127	145 247
XIII. Extraordinary gains/(losses) (XIII.1. - XIII.2.)	-	-
1. Extraordinary gains	-	-
2. Extraordinary losses	-	-
XIV. Gross profit (loss) (XII+/-XIII)	330 127	145 247
XV. Income tax	27 528	32 998
a) current portion	54 605	(1 243)
b) deferred portion	(27 077)	34 241
XVI. Other statutory profit decreases (loss increases)	-	-
XVII. Shares in net profits (losses) of subordinated companies valued using equity method	-	-
XVIII. Net profit (loss) (XIV+/-XV+/-XVI+/-XVII)	302 599	112 249

EARNINGS (LOSS) PER ORDINARY SHARE		
Net profit (loss)	302 599	112 249
Weighted average number of ordinary shares	25 530 098	25 530 098
Earnings (loss) per ordinary share (in PLN)	11,85	4,40